

Department of Fish and Game
2004-05 Proposed Budget (In Thousands)
"Mandated Cuts"

	BL 03-23 Sect 4.10 MLPA	BL 03-23 Sect 4.10 Temp Help	BL 03-23 Sect 4.10 Overtime	BL 03-23 Sect 4.10 Perm & PI	BL 03-23 Sect 4.10 THP	BL 03-23 Sect 4.10 Res Assess	BL 03-23 Sect 4.10 OE&E	Bond Fund Prop 40 Reduction	Vacant Pos. Reduc. 6/30/2003	Mandated Cuts
PROGRAM 20	-\$800	-\$558	-\$6	-\$2,173	-\$425	-\$1,100	-\$445	-\$7,000	-\$62	-\$12,569
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$800	-\$254	-\$6	-\$1,754	-\$425	-\$957	-\$300	\$0	-\$31	-\$4,527
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	-\$304	\$0	-\$419	\$0	-\$143	-\$145	-\$7,000	-\$31	-\$8,042
PROGRAM 25	\$0	-\$130	-\$66	-\$589	\$0	\$0	-\$28	\$0	-\$15	-\$828
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	-\$110	-\$66	-\$573	\$0	\$0	-\$26	\$0	-\$15	-\$790
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$0	\$0	\$0	\$0	\$0	-\$2	\$0	\$0	-\$2
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	-\$20	\$0	-\$16	\$0	\$0	\$0	\$0	\$0	-\$36
PROGRAM 30	\$0	-\$117	\$0	-\$105	\$0	\$0	-\$9	\$0	-\$32	-\$263
PGEL 30.10 Lands	\$0	-\$111	\$0	-\$77	\$0	\$0	-\$8	\$0	-\$16	-\$212
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$0	\$0	-\$28	\$0	\$0	\$0	\$0	-\$16	-\$44
PGEL 30.30 Wildlife Laboratories	\$0	-\$6	\$0	\$0	\$0	\$0	-\$1	\$0	\$0	-\$7
PROGRAM 40	\$0	-\$16	-\$159	-\$375	\$0	\$0	-\$56	\$0	-\$31	-\$637
PGEL 40.10 Conservation Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 40.20 Enforcement and Public Safety	\$0	-\$16	-\$159	-\$375	\$0	\$0	-\$56	\$0	-\$31	-\$637
PROGRAM 50	\$0	\$0	\$0	-\$16	\$0	\$0	-\$5	\$0	-\$14	-\$35
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	\$0	\$0	\$0	-\$16	\$0	\$0	-\$5	\$0	-\$14	-\$35
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.01 Administration	\$0	-\$6	\$0	-\$185	\$0	\$0	\$0	\$0	-\$154	-\$345
PGEL 70.02 Administration	\$0	\$6	\$0	\$185	\$0	\$0	\$0	\$0	\$154	\$345
Totals, Programs	-\$800	-\$821	-\$231	-\$3,258	-\$425	-\$1,100	-\$543	-\$7,000	-\$154	-\$14,332